



Resource Stewardship Council

April 22, 2025



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FUTURE.

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DISTRICT BOOKSTORE PROPOSED RFP TIMELINE

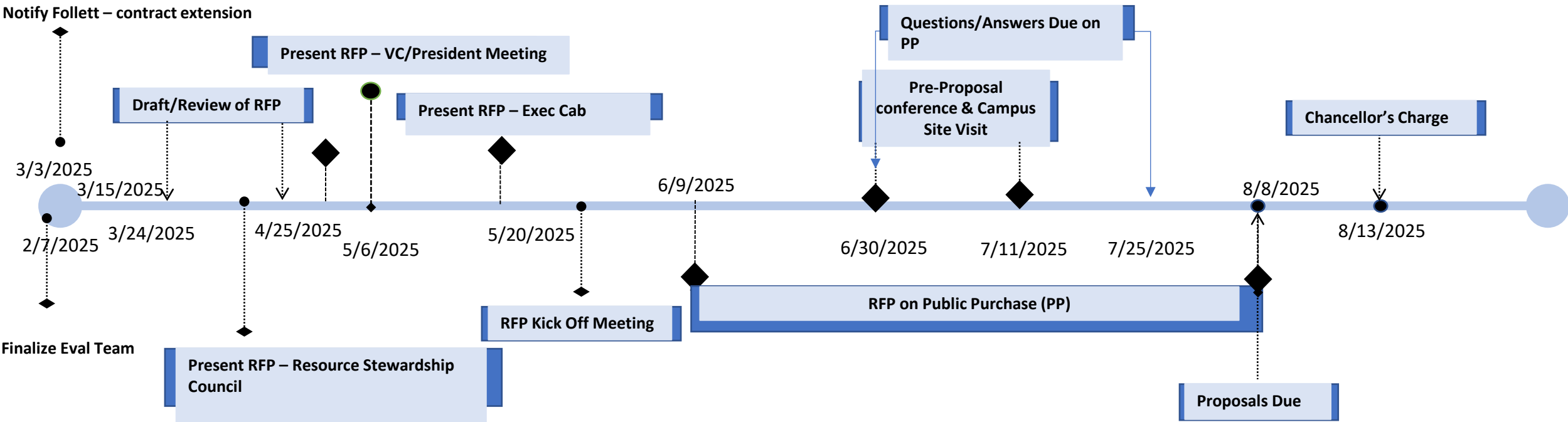


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DISTRICT BOOKSTORE RFP TIMELINE



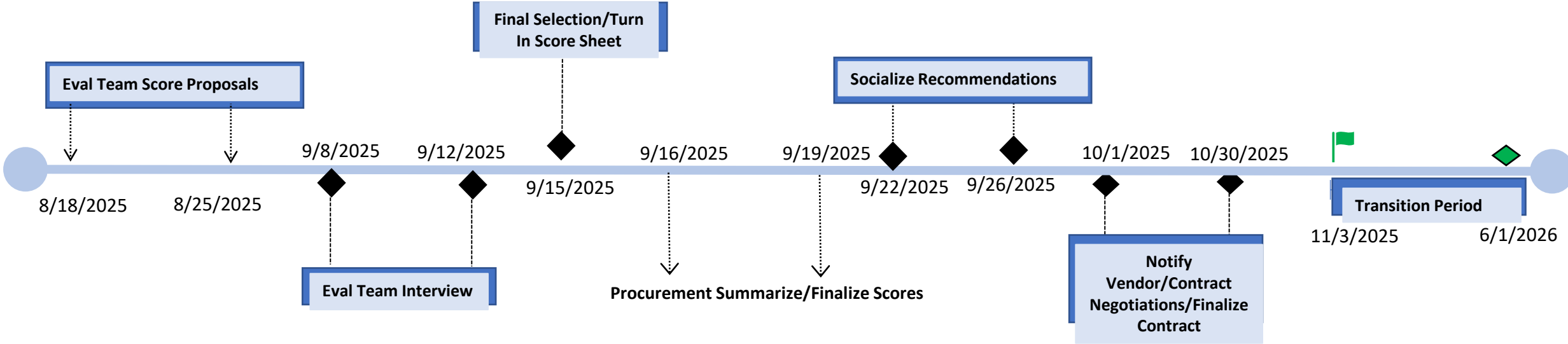
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DISTRICT BOOKSTORE RFP TIMELINE



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DISTRICT BOOKSTORE RFP - TASKS

START	END	DURATION	TASK DESCRIPTION	RESPONSIBLE PARTY
2/3/2025	2/7/2025	5 DAYS	Finalize Evaluation Team	Admin Services Leadership
3/3/2025	4/15/2025	31 DAY	Notify Follett – Contract Extension/Signed Agreement	Procurement/Legal
3/24/2025	4/25/2025	24 DAYS	Draft/Review of RFP	Auxiliary Services/Procurement
4/22/2025	4/22/2025	1 DAY	Present RFP Timeline – Resource Stewardship Council	Executive Director of Procurement/Auxiliary Services
5/6/2025	5/6/2025	1 DAY	Present RFP - VC/President Meeting	Executive Director of Procurement/CS
5/20/2025	5/20/2025	1 DAY	Present RFP – Exec Cabinet	VC of Administrative Services
5/21/2025	5/29/2025	1 DAY	RFP Evaluation Kick Off Meeting	Procurement/RFP Evaluation Committee
6/9/2025	8/8/2025	60 DAYS	RFP on Public Purchase (PP)	Procurement
6/30/2025	7/11/2025	2 DAYS	Pre-Bid Conference & Campus Visits	AS/Procurement/Vendors
6/30/2025	7/25/2025	18 DAYS	Questions/Answers Due on PP	Procurement/Vendors
8/8/2025	8/8/2025	1 DAY	Proposals Due	Vendors/Procurement



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DISTRICT BOOKSTORE RFP - TASKS

START	END	DURATION	TASK DESCRIPTION	RESPONSIBLE PARTY
8/13/2025	8/13/2025	1 DAY	Chancellor's Charge	Chancellor
8/18/2025	8/25/2025	6 DAYS	Eval Team Score Proposals	Procurement/RFP Evaluation Team
9/8/2025	9/12/2025	5 DAYS	Eval Team Interviews	Procurement/RFP Evaluation Team
9/15/2025	9/15/2025	1 DAY	Eval Team's Final Selections-Turn in Interview Score Sheet	Procurement/RFP Evaluation Team
9/16/2025	9/19/2025	4 DAYS	Procurement Summarize/Finalize Scores	Procurement Team
9/22/2025	9/26/2025	5 DAYS	Socialize Recommendation	Procurement Team
10/1/2025	10/30/2025	30 DAYS	Notify Vendor/Contract Negotiations/Finalize Contract	AS/Legal/Vendor/Procurement
11/3/2025	6/1/2026	143 DAYS	Transition Period	Vendor(s)/Auxiliary Services/IT



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DISTRICT BOOKSTORE RFP - MILESTONES

START	DESCRIPTION	RESPONSIBLE PARTY
4/22/2025	Present RFP Timeline – Resource Stewardship Council	Executive Director of Procurement/Auxiliary Services
5/6/2025	Present RFP-VC/President Meeting	Executive Director of Procurement/CS
5/20/2025	Present RFP –Exec Cab	VC of Administrative Services
5/21-5/29/2025	RFP Evaluation Kick Off Meeting	Procurement/RFP Evaluation Committee
6/9/2025	RFP on Public Purchase (PP)	Procurement
6/30/2025	Pre-Bid Conference and Visits	AS/Procurement/Vendors
8/8/2025	Proposals Due	Vendors/Procurement
8/13/2025	Chancellor’s Charge	Chancellor
9/8/2025	Eval Team Interviews	Procurement/RFP Evaluation Team
9/15/2025	Eval Team’s Final Selections-Turn in Interview Score Sheet	Procurement/RFP Evaluation Team
9/22/2025	Socialize Recommendation	Procurement Team
10/1/2025	Notify Vendor/Contract Negotiations/Finalize Contract	AS/Legal/Vendor/Procurement
11/3/2025	Transition Period	Vendor(s)/Auxiliary Services/IT



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Grants Office Updates April 2024



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Applications in Progress

- HUD: FY2024 Community Project Funding Ag Annex - \$850K
- NSF S-STEM: PV Engineering initiative - \$2m
- LSTA: State of Missouri Educational Presenter Grant, PV Library - \$5K
- Missouri Arts Council: Literary Fest, Creative Writing Program - \$2K-\$5K
- EPA: KC-Regional Water Workforce Initiative - \$20k



Pending Applications

- NSF EPIIC: The Elevating Capacity and Innovation Through Enterprise (ExCITE) Collaborative - \$400K
- TRIO – Student Support Services
- HRSA – University Health – Metro KC Nursing Workforce Diversity - \$500k



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Paused Applications

- NSF Growing Research Access for Nationally Transformative Equity and Diversity (GRANTED)
- EDA Public Works
- Veterinary Technician Educators (AVTE)



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Application Notification Updates

- Declined
 - FY2025 Community Project Funding - Automotive Institute
 - State Department: 2025 IDEAS Grant - \$35K



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TRAINING – EGS Webinar (should be recorded and available)

- Our upcoming session, *Evidence-Based Project Design: Gathering Third-Party Evidence*, is this Thursday, February 20, 2025, at 1:00 p.m. ET.
- Recording and slides available: <https://ellucian.box.com/s/o90oxtsxll7m18hfsskqxs2ycdcysjhy>



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MCC Grants Portfolio

	# of Open Awards	Award Value	Match	FY25 Value
Foundation Grants	12	7,956,500	-	6,792,297
Govt and Other Grants	24	36,642,803	9,856,937	27,446,979
Total Grant Portfolio	36	44,599,303	9,856,937	34,239,276



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Other Key Updates

- What effect will the new administration's Executive Orders have on current grant awards and future grant opportunities?
- Grants and Federal Contract payments are being posted on DOGE.GOV. Reimbursement requests requiring written justification for each reimbursement.
- Preparing an analysis of current awards, planning to include communications with EGS, the Grants Committee and grant manager/PI's
- EGS working on the Title III grant application, data gathering and research in progress
- New general mailbox is established grantspreaward@mcckc.edu
- Grant Development Manager – Search committee in process



Facilities Master Plan Update

Mr. Jeff Ullmann
Chief Facilities Officer

Strategic Alignment: Promote Effective & Efficient Stewardship of Resources

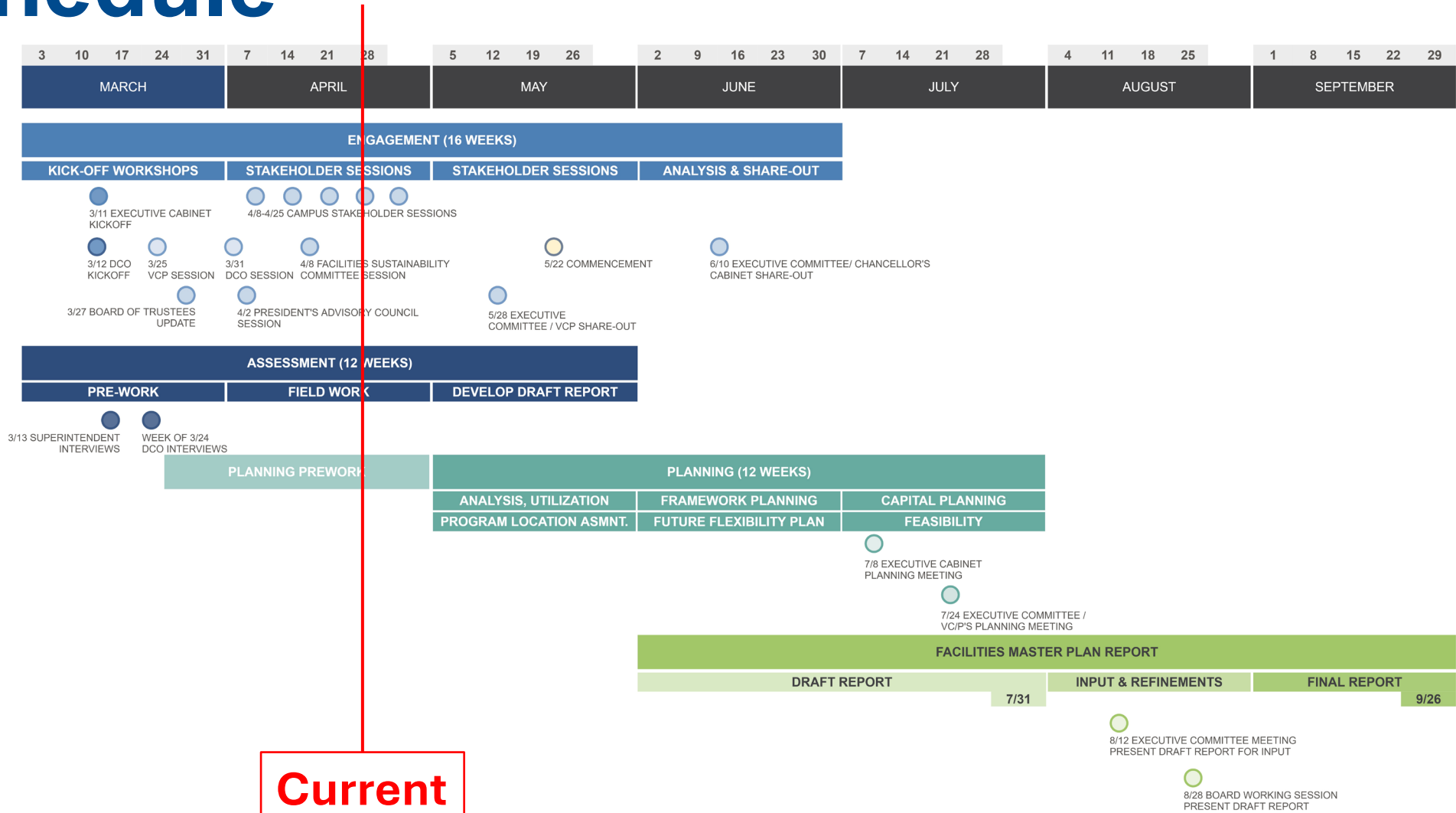


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Schedule



Current



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This month's progress

Engagements

- Executive Cabinet
- Presidents & Vice Chancellors
- All Presidents Advisory Councils
- Campus Engagement Days
 - Blue River
 - Longview
 - Maple Woods
- Workforce & Economic Development
- Administrative Services Leaders
- Facilities Sustainability Committee

Condition Assessments

- Campus Field Work
 - Blue River
 - Longview
 - Maple Woods
 - Penn Valley – In progress



What's Next

Engagements

- Penn Valley – 28-29 April
- Additional Stakeholder events
- Workforce & Economic Development

Condition Assessments

- Analysis
- Report writing

Planning

- Analysis
- Utilization
- Assessment



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Key Outputs from the planning process



Future growth and flexibility planning



Space planning guidelines



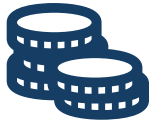
Enhanced campus security and surveillance



Landscape and outdoor planning
includes art, culture, and events



Future capital project proposals
Maintenance and repair recommendations



Financial feasibility analysis



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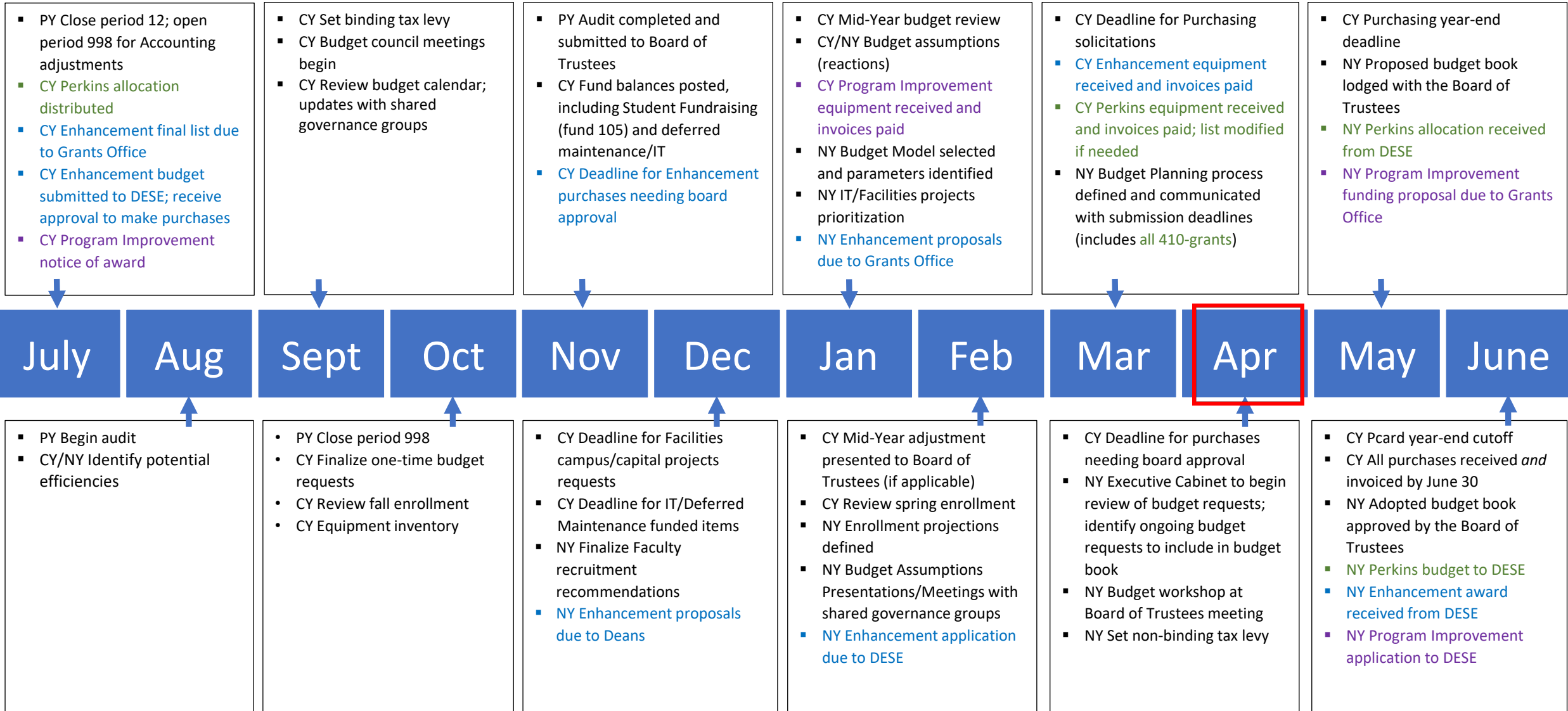
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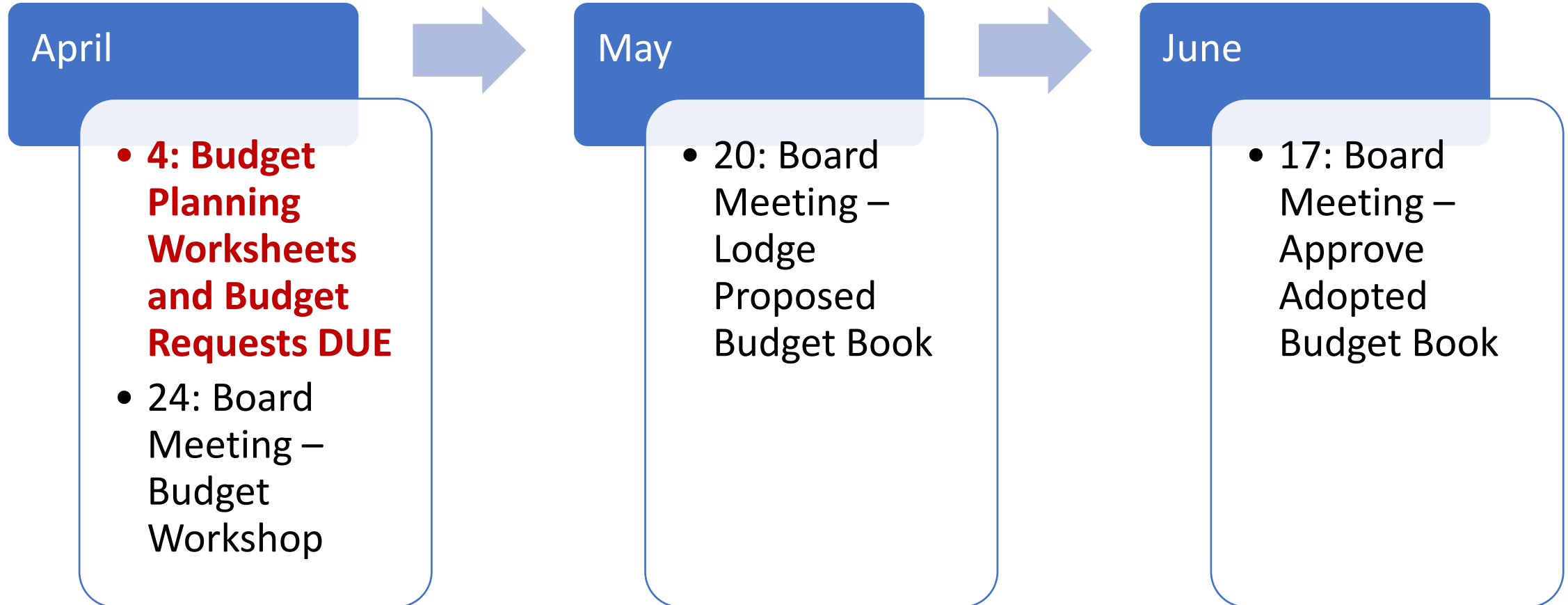
Budget Calendar

Fiscal Year: July 1 – June 30

PY = Prior Fiscal Year CY = Current Fiscal Year NY= New Fiscal Year



FY26 Budget Planning Preview





Finance Updates

- PeopleSoft beginning balances
- Banner Finance access
- Reserve policy feedback



Open Floor

- Questions?

Meeting Adjourned

- Next approved meeting – May 6th, 2025

Thank you!!!