

Metropolitan Community College-Kansas City OPE ID: 00248400

2017-2018 EADA Report

The Equity in Athletics Disclosure Act is designed to make prospective students aware of a school's commitment to providing equitable athletic opportunities for its men and women students. Any co-educational institution of higher education that participates in a federal student aid program must prepare an EADA report by October 15. Institutions must also report data to the U.S. Department of Education via this online survey. This is a mandatory survey.

Data collected in this survey will be published by the Office of Postsecondary Education on the Equity in Athletics Data Analysis Cutting Tool website located at <http://ope.ed.gov/athletics>. Click here to view our Privacy Statement. According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1845-0010. The time required to complete this information collection is estimated to average 5.5 hours, including the time to review instructions, search existing data resources, gather the data needed, and complete and review the information collected.

GENERAL INFORMATION

Location: 3200 Broadway Kansas City, MO 64111
 Phone: (816) 604-1000
 Number of Full-time Undergraduates: 6,637
 Men: 3,077
 Women: 3,560

Athletic Department Information

Director: Brian Bechtel
 Address: 3200 Broadway Kansas City, MO 64111
 Reporting Year: 07/01/2017 - 06/30/2018
 Reporting Official: Kathrine Swanson
 Title: Vice Chancellor of Student Success/Engagement
 Phone: (816) 604-1188
 Sanction Body: Other

Participants - Athletics Participation

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	62	N/A
Basketball	13	14
Soccer	48	37
Softball	N/A	18
Track and Field, X-Country		5
Volleyball		14
Total Participants Men's and Women's Teams	123	88
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	123	87

Coaching Staff and Salaries

Head Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2	2						2
Basketball		1	1						1
Soccer		2	1	1					2
Coaching Position Totals	0	5	4	1	0	0	0	0	5

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		2	1	1					2
Softball						1		1	1
Track and Field, X-Country		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	4	1	3	0	2	0	2	6

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$29,888	\$19,065
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$35,329	\$28,037
Number of FTEs Included in Average	4.23	4.08

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Soccer		3		3					3
Coaching Position Totals	0	8	0	8	0	0	0	0	8

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		3		3		1		1	4
Softball						1		1	1
Track and Field, X-Country									0
Volleyball		1		1		1		1	2
Coaching Position Totals	0	5	0	5	0	3	0	3	8

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,986	\$5,488
Number of Assistant Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$27,006	\$26,935
Number of FTEs Included in Average	2.07	1.63

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$303,296	\$280,649	\$583,945
Ratio (percent)	52	48	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$118	\$118

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$3,960	\$51,477	14	\$3,641	\$50,969	\$102,446
Baseball	62	\$1,925	\$119,344	N/A	N/A	N/A	\$119,344
Soccer	48	\$872	\$41,875	37	\$1,120	\$41,435	\$83,310
Softball	N/A	N/A	N/A	18	\$2,078	\$37,412	\$37,412
Track and Field,X-Country				5	\$721	\$3,605	\$3,605
Volleyball				14	\$2,405	\$33,674	\$33,674
Total Operating Expenses Men's and Women's Teams	123	N/A	\$212,696	88	N/A	\$167,095	\$379,791

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$153,427	\$140,677	\$294,104
Total Expenses of all Sports, Except Football and Basketball, Combined	\$634,667	\$495,510	\$1,130,177
Total Expenses Men's and Women's Teams	\$788,094	\$636,187	\$1,424,281
Not Allocated by Gender/Sport	N/A	N/A	\$95,795
Grand Total Expenses	N/A	N/A	\$1,520,076

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$149,740	\$161,259	\$310,999
Total Revenues of all Sports, Except Football and Basketball, Combined	\$674,076	\$510,491	\$1,184,567
Total Revenues Men's and Women's Teams	\$823,816	\$671,750	\$1,495,566
Not Allocated by Gender/Sport	N/A	N/A	\$95,795
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,591,361

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$149,440	\$114,390	\$263,830
2	Total of Assistant Coaches' Salaries	\$55,902	\$43,904	\$99,806
3	Total Salaries (Lines 1+2)	\$205,342	\$158,294	\$363,636
4	Athletically Related Student Aid	\$303,296	\$280,649	\$583,945
5	Recruiting Expenses	\$0	\$118	\$118
6	Operating (Game-Day) Expenses	\$212,696	\$167,095	\$379,791
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$721,334	\$606,156	\$1,327,490
8	Total Expenses for Teams	\$788,094	\$636,187	\$1,424,281
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$66,760	\$30,031	\$96,791
10	Not Allocated Expenses			\$95,795
11	Grand Total Expenses (Lines 8+10)			\$1,520,076
12	Total Revenues for Teams	\$823,816	\$671,750	\$1,495,566
13	Not Allocated Revenues			\$95,795
14	Grand Total Revenues (Lines 12+13)			\$1,591,361
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$35,722	\$35,563	\$71,285
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$71,285

Supplemental Info

Supplemental Information

No Supplemental Information was provided.